



Central Connecticut State University

Faculty Load Credit (FLC) Data Tables

Academic Years: 2005-06, 2006-07, 2007-08, 2008-09

Study commissioned by the
CSU AAUP

Study conducted by the
**New England Resource Center for
Higher Education (NERCHE), University
of Massachusetts Boston**

Principal Investigator: Dr. Jay R. Dee

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Table U-1

Total Load Credits per Full-time Faculty by Term

Activity	Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008		Fall 2008		Spring 2009		Grand Total	
	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%
FT Sabbatical	60.0	1.2%	12.0	0.3%	132.0	2.7%	96.0	2.0%	120.0	2.3%	144.0	2.8%	120.0	2.3%	144.0	2.8%	828	2.1%
FT Med Leave	9.0	0.2%	0.0	0.0%	21.0	0.4%	42.0	0.9%	12.0	0.2%	37.5	0.7%	19.2	0.4%	16.0	0.3%	156.79	0.4%
FT Unpaid Leave	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	36.0	0.7%	36	0.1%
FT Courses	3681.9	75.3%	3765.8	79.8%	3729.1	75.4%	3584.1	73.1%	3841.7	73.9%	3697.8	72.3%	3798.9	72.0%	3774.8	72.1%	29874.1	74.2%
FT Lab	129.3	2.6%	63.5	1.3%	113.2	2.3%	96.3	2.0%	143.9	2.8%	121.0	2.4%	145.0	2.7%	130.7	2.5%	942.86	2.3%
FT Student-Teach Supervise	2.0	0.0%	2.0	0.0%	4.0	0.1%	3.5	0.1%	2.5	0.0%	4.0	0.1%	11.5	0.2%	3.5	0.1%	33	0.1%
FT Ind study	123.7	2.5%	135.3	2.9%	137.9	2.8%	156.8	3.2%	137.6	2.6%	166.7	3.3%	161.3	3.1%	144.2	2.8%	1163.38	2.9%
FT thesis	30.1	0.6%	27.0	0.6%	44.8	0.9%	18.0	0.4%	31.5	0.6%	24.5	0.5%	46.8	0.9%	20.5	0.4%	243.16	0.6%
FT Special Assign	23.9	0.5%	28.2	0.6%	33.8	0.7%	54.7	1.1%	51.7	1.0%	61.7	1.2%	47.6	0.9%	54.3	1.0%	355.75	0.9%
FT Admin Duties	330.0	6.8%	308.5	6.5%	314.0	6.3%	332.5	6.8%	358.5	6.9%	361.0	7.1%	339.5	6.4%	342.5	6.5%	2686.5	6.7%
FT Reassign Curriculum	227.5	4.7%	137.7	2.9%	171.3	3.5%	240.5	4.9%	226.0	4.3%	208.0	4.1%	258.0	4.9%	256.5	4.9%	1725.54	4.3%
FT Reassign Grants	24.0	0.5%	42.0	0.9%	15.0	0.3%	18.0	0.4%	26.4	0.5%	21.0	0.4%	24.0	0.5%	15.0	0.3%	185.36	0.5%
FT Online	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0	0.0%
FT Supp Lab	10.8	0.2%	8.6	0.2%	11.2	0.2%	18.0	0.4%	19.3	0.4%	15.1	0.3%	15.5	0.3%	13.7	0.3%	112.25	0.3%
FT Research Activity	195.0	4.0%	162.8	3.5%	192.3	3.9%	209.2	4.3%	190.1	3.7%	214.5	4.2%	252.3	4.8%	250.3	4.8%	1666.55	4.1%
FT Other Non-Instruct	39.9	0.8%	25.5	0.5%	28.5	0.6%	34.5	0.7%	39.0	0.7%	36.0	0.7%	39.0	0.7%	33.0	0.6%	275.38	0.7%
FT Headcount	405	100%	408	100%	417	100%	410	100%	432	100%	428	100%	435	100%	438	100%	3373	100%
Load Credits/Faculty	12.07		11.57		11.87		11.96		12.04		11.95		12.13		11.95		11.94	

Table U-2

Total Load Credits per Full-time Faculty by Term, Adjusted for Sabbaticals and Leaves

Term

Activity	Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008		Fall 2008		Spring 2009		Grand Total	
	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%
FT Courses	3681.9	76.4%	3765.8	80.0%	3729.1	77.8%	3584.1	75.2%	3841.7	75.8%	3697.8	75.0%	3798.9	73.9%	3774.8	74.9%	29874.15	76.1%
FT Lab	129.3	2.7%	63.5	1.3%	113.2	2.4%	96.3	2.0%	143.9	2.8%	121.0	2.5%	145.0	2.8%	130.7	2.6%	942.86	2.4%
FT Student-Teach Supervise	2.0	0.0%	2.0	0.0%	4.0	0.1%	3.5	0.1%	2.5	0.0%	4.0	0.1%	11.5	0.2%	3.5	0.1%	33	0.1%
FT ind study	123.7	2.6%	135.3	2.9%	137.9	2.9%	156.8	3.3%	137.6	2.7%	166.7	3.4%	161.3	3.1%	144.2	2.9%	1163.38	3.0%
FT thesis	30.1	0.6%	27.0	0.6%	44.8	0.9%	18.0	0.4%	31.5	0.6%	24.5	0.5%	46.8	0.9%	20.5	0.4%	243.16	0.6%
FT Special Assign	23.9	0.5%	28.2	0.6%	33.8	0.7%	54.7	1.1%	51.7	1.0%	61.7	1.3%	47.6	0.9%	54.3	1.1%	355.75	0.9%
FT Admin Duties	330.0	6.8%	308.5	6.6%	314.0	6.5%	332.5	7.0%	358.5	7.1%	361.0	7.3%	339.5	6.6%	342.5	6.8%	2686.5	6.8%
FT Reassign Curriculum	227.5	4.7%	137.7	2.9%	171.3	3.6%	240.5	5.0%	226.0	4.5%	208.0	4.2%	258.0	5.0%	256.5	5.1%	1725.54	4.4%
FT Reassign Grants	24.0	0.5%	42.0	0.9%	15.0	0.3%	18.0	0.4%	26.4	0.5%	21.0	0.4%	24.0	0.5%	15.0	0.3%	185.36	0.5%
FT Online	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0	0.0%
FT Supp Lab	10.8	0.2%	8.6	0.2%	11.2	0.2%	18.0	0.4%	19.3	0.4%	15.1	0.3%	15.5	0.3%	13.7	0.3%	112.25	0.3%
FT Research Activity	195.0	4.0%	162.8	3.5%	192.3	4.0%	209.2	4.4%	190.1	3.8%	214.5	4.3%	252.3	4.9%	250.3	5.0%	1666.55	4.2%
FT Other Non-Instruct	39.9	0.8%	25.5	0.5%	28.5	0.6%	34.5	0.7%	39.0	0.8%	36.0	0.7%	39.0	0.8%	33.0	0.7%	275.38	0.7%
Revised FT Headcount	4817.9	100%	4707.0	100%	4795.0	100%	4766.1	100%	5068.1	100%	4931.2	100%	5139.5	100%	5039.0	100%	39263.9	100%
Load Credits/Faculty	399.3		407.0		404.2		398.5		421.0		412.9		423.4		421.7		3287.934	
	12.07		11.57		11.86		11.96		12.04		11.94		12.14		11.95		11.94	

Table U-3

Total Instructional Load Credits per Full-time Faculty by Term, Adjusted for Sabbaticals and Leaves

Term

Activity	Fall 2005		Spring 2006		Fall 2006		Spring 2007		Fall 2007		Spring 2008		Fall 2008		Spring 2009		Grand Total	
	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%	LC	%
FT Courses	3681.9	92.6%	3765.8	94.1%	3729.1	92.3%	3584.1	92.5%	3841.7	92.0%	3697.8	91.8%	3798.9	90.9%	3774.8	92.4%	29874.15	92.3%
FT Lab	129.3	3.2%	63.5	1.6%	113.2	2.8%	96.3	2.5%	143.9	3.4%	121.0	3.0%	145.0	3.5%	130.7	3.2%	942.86	2.9%
FT Student-Teach Supervise	2.0	0.1%	2.0	0.0%	4.0	0.1%	3.5	0.1%	2.5	0.1%	4.0	0.1%	11.5	0.3%	3.5	0.1%	33	0.1%
FT ind study	123.7	3.1%	135.3	3.4%	137.9	3.4%	156.8	4.0%	137.6	3.3%	166.7	4.1%	161.3	3.9%	144.2	3.5%	1163.38	3.6%
FT thesis	30.1	0.8%	27.0	0.7%	44.8	1.1%	18.0	0.5%	31.5	0.8%	24.5	0.6%	46.8	1.1%	20.5	0.5%	243.16	0.8%
FT Supp lab	10.8	0.3%	8.6	0.2%	11.2	0.3%	18.0	0.5%	19.3	0.5%	15.1	0.4%	15.5	0.4%	13.7	0.3%	112.25	0.3%
Revised FT Headcount	3977.7	100%	4002.3	100%	4040.1	100%	3876.7	100%	4176.4	100%	4029.1	100%	4179.1	100%	4087.4	100%	32368.8	100%
Load Credits/Faculty	399.3		407.0		404.2		398.5		421.0		412.9		423.4		421.7		3287.934	
	9.96		9.83		9.99		9.73		9.92		9.76		9.87		9.69		9.84	

Table U-4**Percentage of Total Instructional Load Credits Taught by Part-time Faculty****Fall 2005**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1891.77	3681.93	5573.7	33.9%
Lab	45.5	129.25	174.75	26.0%
Student-Teach Supervise	24	2	26	92.3%
Ind study	1.72	123.73	125.45	1.4%
Thesis	0.5	30.08	30.58	1.6%
Supp Lab	0	10.75	10.75	0.0%
Grand Total	1963.5	3977.7	5941.2	33.0%

Spring 2006

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1687.39	3765.84	5453.23	30.9%
Lab	9.75	63.5	73.25	13.3%
Student-Teach Supervise	15.5	2	17.5	88.6%
Ind study	2.65	135.32	137.97	1.9%
Thesis	0	27	27	0.0%
Supp Lab	0	8.63	8.63	0.0%
Grand Total	1715.3	4002.3	5717.6	30.0%

Fall 2006

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	2029.56	3729.109	5758.669	35.2%
Lab	45.75	113.17	158.92	28.8%
Student-Teach Supervise	12	4	16	75.0%
Ind study	5.57	137.87	143.44	3.9%
Thesis	0	44.75	44.75	0.0%
Supp Lab	0	11.22	11.22	0.0%
Grand Total	2092.9	4040.1	6133.0	34.1%

Spring 2007

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1860.64	3584.12	5444.76	34.2%
Lab	49.5	96.31	145.81	33.9%
Student-Teach Supervise	32	3.5	35.5	90.1%
Ind study	2.99	156.79	159.78	1.9%
Thesis	0	18	18	0.0%
Supp Lab	0	18.01	18.01	0.0%
Grand Total	1945.1	3876.7	5821.9	33.4%

Table U-4**Percentage of Total Instructional Load Credits Taught by Part-time Faculty****Fall 2007**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1929.98	3841.69	5771.67	33.4%
Lab	60	143.9	203.9	29.4%
Student-Teach Supervise	27.5	2.5	30	91.7%
Ind study	8.91	137.56	146.47	6.1%
Thesis	0	31.5	31.5	-
Supp Lab	0	19.25	19.25	0.0%
Grand Total	2026.4	4176.4	6202.8	32.7%

Spring 2008

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1722.3	3697.77	5420.07	31.8%
Lab	72.75	120.99	193.74	37.6%
Student-Teach Supervise	40.5	4	44.5	91.0%
Ind study	0.99	166.66	167.65	0.6%
Thesis	0	24.5	24.5	-
Supp Lab	0	15.14	15.14	0.0%
Grand Total	1836.5	4029.1	5865.6	31.3%

Fall 2008

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	2029.14	3798.93	5828.07	34.8%
Lab	78	145	223	35.0%
Student-Teach Supervise	17.5	11.5	29	60.3%
Ind study	2.97	161.3	164.27	1.8%
Thesis	0	46.83	46.83	0.0%
Supp Lab	0	15.51	15.51	0.0%
Grand Total	2127.6	4179.1	6306.7	33.7%

Spring 2009

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1742.14	3774.76	5516.9	31.6%
Lab	78.75	130.74	209.49	37.6%
Student-Teach Supervise	26	3.5	29.5	88.1%
Ind study	4.29	144.15	148.44	2.9%
Thesis	0	20.5	20.5	0.0%
Supp Lab	0	13.74	13.74	0.0%
Grand Total	1851.2	4087.4	5938.6	31.2%

Table U-4**Percentage of Total Instructional Load Credits Taught by Part-time Faculty****Grand Total All Terms**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	14892.92	29874.149	44767.069	33.3%
Lab	440	942.86	1382.86	31.8%
Student-Teach Supervise	195	33	228	85.5%
Ind study	30.09	1163.38	1193.47	2.5%
Thesis	0.5	243.16	243.66	0.2%
Supp Lab	0	112.25	112.25	0.0%
Grand Total	15558.5	32368.8	47927.3	32.5%

Table U-5

Non-Instructional Load Credits Taught by Part-time Faculty by Term

Activity	Term										Grand Total
	Fall 2005	Spring 2006	Fall 2006	Spring 2007	Fall 2007	Spring 2008	Fall 2008	Spring 2009			
PT Special Assign	49.5	42.58	48.19	45.21	54.65	42.52	57.42	49.83			389.9
PT Admin Duties	0	0	0	0	0	0	0	0			0
PT Reassign Curriculum	0	0	0	0	0	0	0	0			0
PT Reassign Grants	0	0	0	0	0	0	0	0			0
PT Online	0	0	0	0	0	0	0	0			0
PT Research Activity	0	0	0	0	0	0	0	0			0
PT Other Non-Instruct	0	0	0	0	0	0	0	0			0
Total	49.5	42.58	48.19	45.21	54.65	42.52	57.42	49.83			389.9

Table U-6

Institutional Summary of Load Credits by Term

	Term									
	Fall 2005	Spring 2006	Fall 2006	Spring 2007	Fall 2007	Spring 2008	Fall 2008	Spring 2009	Grand Total	
FT Total Load Credits	4886.92	4719.02	4948.069	4904.12	5200.09	5112.76	5278.71	5234.98	40284.669	
FT Instructional Load Credits	3977.74	4002.29	4040.119	3876.73	4176.4	4029.06	4179.07	4087.39	32368.799	
FT Headcount	405	408	417	410	432	428	435	438	3373	
Total Load Credits/FT Faculty	12.07	11.57	11.87	11.96	12.04	11.95	12.13	11.95	11.94	
Total Instructional Load Credits/FT Fac	9.82	9.81	9.69	9.46	9.67	9.41	9.61	9.33	9.60	
Sum of Sabb & Leaves	69.00	12.00	153.04	138.00	132.00	181.52	139.23	196.00	1020.79	
Revised FT Headcount	399.25	407.00	404.25	398.50	421.00	412.87	423.40	421.67	3287.93	
Total Load Credits/Revised FT Faculty	12.07	11.57	11.86	11.96	12.04	11.94	12.14	11.95	11.94	
Total Instructional Load Credits/Revised FT Fac	9.96	9.83	9.99	9.73	9.92	9.76	9.87	9.69	9.84	
PT Total Load Credits	2012.99	1757.87	2141.07	1990.34	2081.04	1879.06	2185.03	1901.01	15948.41	
PT Instructional Load Credits	1963.49	1715.29	2092.88	1945.13	2026.39	1836.54	2127.61	1851.18	15558.51	
% PT Total Load Credits	29.17%	27.14%	30.20%	28.87%	28.58%	26.88%	29.28%	26.64%	28.36%	
% PT Instructional Load Credits	33.05%	30.00%	34.12%	33.41%	32.67%	31.31%	33.74%	31.17%	32.46%	

Table D-1

Total Department Load Credits per Full-time Faculty, Adjusted for Sabbaticals and Leaves

Data	Accounting	Anthropology	Art	Biology	Biomolecular Sciences	Chemistry
FT Courses	666.66	471	922.92	619.91	397.25	342.86
FT Lab	0	0	0	52.2%	50.9%	42.6%
FT Student-Teach Supervise	0	0	0	279.19	176.86	293.25
FT Ind study	0.33	16.5	100.96	0	0	0
FT thesis	0	14.5	3	52.57	80.97	16.5
FT Special Assign	0	2	25.5	18	12.5	0
FT Admin Duties	93	51	72	86	0	0
FT Reassign Curriculum	6	16.5	58.5	75	64	60
FT Reassign Grants	0	0	0	6.3%	5	45
FT Online	0	0	0	0.0%	0	6
FT Supp Lab	0	0	0	0.0%	0	0
FT Research Activity	186	6	0	19	30.15	23.35
FT Other Non-Instruct	3	7.5	0	38.69	14	17
	954.99	585	1182.88	0	780.73	803.96
	69.8%	80.5%	78.0%	52.2%	50.9%	42.6%
	0.0%	0.0%	0.0%	23.5%	22.7%	36.5%
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0.0%	2.8%	8.5%	4.4%	10.4%	2.1%
	0.0%	2.5%	0.3%	1.5%	1.6%	0.0%
	0.0%	0.3%	2.2%	0.0%	0.0%	0.0%
	9.7%	8.7%	6.1%	7.2%	8.2%	7.5%
	0.6%	2.8%	4.9%	6.3%	0.6%	5.6%
	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0.0%	0.0%	0.0%	1.6%	3.9%	2.9%
	19.5%	1.0%	0.0%	3.3%	1.8%	2.1%
	0.3%	1.3%	0.0%	0.0%	0.0%	0.0%
	100%	100%	100%	100%	100%	100%
Revised Average FT Headcount	80.75	46.00	96.88	94.00	64.00	68.00
Load Credits/Faculty	11.83	12.72	12.21	12.64	12.20	11.82

Table D-1

Total Department Load Credits per

Data	Communication	Computer	Computer Graphics	Computer Science	Counseling & Family Therapy	Criminology & Criminal Justice	Design (Graphic Information)					
FT Courses	1018.66	83.2%	490.97	75.3%	628.77	81.7%	462.31	78.0%	731.37	76.0%	320.55	77.1%
FT Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Student-Teach Supervise	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Ind study	67.72	5.5%	16.31	2.5%	20.44	2.7%	2.31	0.4%	9.36	1.0%	20.97	5.0%
FT thesis	2	0.2%	0	0.0%	0	0.0%	3	0.5%	26	2.7%	0	0.0%
FT Special Assign	11.5	0.9%	7	1.1%	9.16	1.2%	0	0.0%	3.5	0.4%	2	0.5%
FT Admin Duties	60	4.9%	106.5	16.3%	60	7.8%	48	8.1%	60	6.2%	48	11.6%
FT Reassign Curriculum	36	2.9%	24.5	3.8%	9	1.2%	26.32	4.4%	73	7.6%	24	5.8%
FT Reassign Grants	0	0.0%	0	0.0%	0	0.0%	30	5.1%	30	3.1%	0	0.0%
FT Online	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Supp Lab	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Research Activity	2	0.2%	6	0.9%	42	5.5%	20.5	3.5%	28.67	3.0%	0	0.0%
FT Other Non-Instruct	27	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	1224.88	100%	652.28	100%	769.37	100%	592.44	100%	961.9	100%	415.52	100%
Revised Average FT Headcount	100.00		55.00		63.00		52.25		80.17		38.00	
Load Credits/Faculty	12.25		11.86		12.21		11.34		12.00		10.93	

Table D-1

Total Department Load Credits per

Data	Economics	Educational	Engineering	English	Finance	Geography
FT Courses	557.33	979.93	833.87	2653.15	549.09	672.55
FT Lab	0	0	9	0	0	0
FT Student-Teach Supervise	0	0	0	0	0	0
FT ind study	5.61	32.46	68.59	33.66	5.61	47.05
FT thesis	1.5	0	2	17.5	0	27.5
FT Special Assign	0	0	15	0	0	3.48
FT Admin Duties	126	59	59.5	123	75	84
FT Reassign Curriculum	0	97	20.5	112	18	27
FT Reassign Grants	0	3	0	6	0	9
FT Online	0	0	0	0	0	0
FT Supp Lab	0	0	0	0	0	0
FT Research Activity	14.86	59	18	184.8	177	8.68
FT Other Non-Instruct	0	0	0	6.88	9	0
	705.3	1230.39	1026.46	3136.99	833.7	879.26
	100%	100%	100%	100%	100%	100%
Revised Average FT Headcount	59.00	105.00	85.00	260.37	71.00	75.00
Load Credits/Faculty	11.95	11.72	12.08	12.05	11.74	11.72

Table D-1

Total Department Load Credits per

Data	History	Management & Organization	Management Information	Manufacture and Construct Mgt	Marketing	Mathematical Sciences
FT Courses	1173.96	808.99	488.11	864.73	667.33	2398.45
FT Lab	0	0	0	0	0	0
FT Student-Teach Supervise	0	0	0	0	0	0
FT ind study	63.97	3.3	10.59	42.97	3.3	53.71
FT thesis	20.5	0	0	4.5	0	33
FT Special Assign	22	0	10	3.5	0	123.5
FT Admin Duties	123	69	70.5	60	27	109.5
FT Reassign Curriculum	135	6	19.5	28	24	60
FT Reassign Grants	20.36	0	0	0	0	21
FT Online	0	0	0	0	0	0
FT Supp Lab	0	0	0	3	0	0
FT Research Activity	66.68	192	171	12	162	32.34
FT Other Non-Instruct	24	0	45	0	0	12
	1649.47	1079.29	814.7	1018.7	883.63	2843.5
Revised Average FT Headcount	138.00	92.00	67.00	84.00	75.00	237.00
Load Credits/Faculty	11.95	11.73	12.16	12.13	11.78	12.00

Table D-1

Total Department Load Credits per

Data	Modern Languages		Music		Nursing		Philosophy		Physical Education		Physics & Earth Sciences	
FT Courses	822.38	69.4%	561.91	65.9%	171	76.3%	584.32	78.0%	1289.049	83.5%	698.54	63.4%
FT Lab	0	0.0%	47.31	5.5%	0	0.0%	0	0.0%	30	1.9%	107.25	9.7%
FT Student-Teach Supervise	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT ind study	110.91	9.4%	25.41	3.0%	0	0.0%	16.28	2.2%	5.72	0.4%	68.66	6.2%
FT thesis	16.5	1.4%	1	0.1%	0	0.0%	0	0.0%	2.33	0.2%	0.83	0.1%
FT Special Assign	0	0.0%	109.61	12.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Admin Duties	72	6.1%	61.5	7.2%	42	18.8%	74	9.9%	48	3.1%	72	6.5%
FT Reassign Curriculum	84.22	7.1%	46.5	5.4%	8	3.6%	33	4.4%	97	6.3%	99	9.0%
FT Reassign Grants	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Online	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Supp Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33	3.0%
FT Research Activity	18.71	1.6%	0	0.0%	3	1.3%	21	2.8%	18	1.2%	20	1.8%
FT Other Non-Instruct	60	5.1%	0	0.0%	0	0.0%	21	2.8%	54	3.5%	3	0.3%
	1184.72	100%	853.24	100%	224	100%	749.6	100%	1544.099	100%	1102.28	100%
Revised Average FT Headcount	95.62		74.00		22.00		64.50		133.00		90.00	
Load Credits/Faculty	12.39		11.53		10.18		11.62		11.61		12.25	

Table D-1

Total Department Load Credits per

Data	Political Science	Psychology	Reading	Social Work	Sociology	Special Education
FT Courses	563.71	1621.76	615.14	244	706.65	415.66
FT Lab	0	0	0	0	0	0
FT Student-Teach Supervise	0	0	0	0	0	4
FT Ind study	18.48	60.8	2.31	0.33	20.57	7.48
FT thesis	2.5	30	2.5	0	0	0.5
FT Special Assign	0	0	0	0	0	0
FT Admin Duties	48	93	54	30	78	48
FT Reassign Curriculum	7	31.5	60	24	0	4
FT Reassign Grants	0	15	0	0	15	24
FT Online	0	0	0	0	0	0
FT Supp Lab	0	1	0	0	0	0
FT Research Activity	3	30.34	33	3	30.78	5.5
FT Other Non-Instruct	0	3	0	0	0	0
	642.69	1886.4	766.95	301.33	851	509.14
	100%	100%	100%	100%	100%	100%
Revised Average FT Headcount	55.50	157.15	62.00	25.00	72.00	44.00
Load Credits/Faculty	11.58	12.00	12.37	12.05	11.82	11.57

Table D-1

Total Department Load Credits per

Data	Teacher Education		Technology Education		Theater		No Department		Grand Total	
	Count	%	Count	%	Count	%	Count	%	Count	%
FT Courses	1088.96	80.7%	369.78	77.2%	399.57	66.6%	1	13.8%	29874.149	76.1%
FT Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	942.86	2.4%
FT Student-Teach Supervise	29	2.1%	0	0.0%	0	0.0%	0	0.0%	33	0.1%
FT Ind study	7.44	0.6%	33.29	6.9%	9.94	1.7%	0	0.0%	1163.38	3.0%
FT thesis	1.5	0.1%	0	0.0%	0	0.0%	0	0.0%	243.16	0.6%
FT Special Assign	0	0.0%	8	1.7%	0	0.0%	0	0.0%	355.75	0.9%
FT Admin Duties	72	5.3%	49	10.2%	48	8.0%	3	41.4%	2686.5	6.8%
FT Reassign Curriculum	132	9.8%	10	2.1%	142	23.7%	1.5	20.7%	1725.54	4.4%
FT Reassign Grants	0	0.0%	6	1.3%	0	0.0%	0	0.0%	185.36	0.5%
FT Online	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Supp Lab	0	0.0%	0	0.0%	0	0.0%	1.75	24.1%	112.25	0.3%
FT Research Activity	18	1.3%	3	0.6%	0	0.0%	0	0.0%	1666.55	4.2%
FT Other Non-Instruct	0	0.0%	0	0.0%	0	0.0%	0	0.0%	275.38	0.7%
Revised Average FT Headcount	115.75		39.00		51.00		1.00		3287.93	
Load Credits/Faculty	11.65		12.28		11.76		7.25		11.94	

Table D-2

Total Department Instructional Load Credits per Full-time Faculty, Adjusted for Sabbaticals and Leaves

Data	Accounting		Anthropology		Art		Biology		Biomolecular Sciences		Chemistry	
	Load Credits	%	Load Credits	%	Load Credits	%	Load Credits	%	Load Credits	%	Load Credits	%
FT Courses	666.66	100.0%	471	93.8%	922.92	89.9%	619.91	62.7%	397.25	56.9%	342.86	50.7%
FT Lab	0	0.0%	0	0.0%	0	0.0%	279.19	28.2%	176.86	25.3%	293.25	43.4%
FT Student-Teach	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Supervise	0.33	0.0%	16.5	3.3%	100.96	9.8%	52.57	5.3%	80.97	11.6%	16.5	2.4%
FT Ind study	0	0.0%	14.5	2.9%	3	0.3%	18	1.8%	12.5	1.8%	0	0.0%
FT thesis	0	0.0%	0	0.0%	0	0.0%	19	1.9%	30.15	4.3%	23.35	3.5%
FT Supp Lab	666.99	100%	502	100%	1026.88	100%	988.67	100%	697.73	100%	675.96	100%
Revised Average FT Headcount	80.75		46.00		96.88		94.00		64.00		68.00	
Load Credits/Faculty	8.26		10.91		10.60		10.52		10.90		9.94	

Table D-2

Total Department Instructional Load

Data	Communication		Computer Electronic Graphics		Computer Science		Counseling & Family Therapy		Criminology & Criminal Justice		Design (Graphic Information)	
FT Courses	1018.66	93.6%	490.97	96.6%	628.77	96.9%	462.31	98.9%	731.37	95.4%	320.55	93.9%
FT Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Student-Teach Supervise	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT ind study	67.72	6.2%	16.31	3.2%	20.44	3.1%	2.31	0.5%	9.36	1.2%	20.97	6.1%
FT thesis	2	0.2%	0	0.0%	0	0.0%	3	0.6%	26	3.4%	0	0.0%
FT Supp Lab	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	1088.38	100%	508.28	100%	649.21	100%	467.62	100%	766.73	100%	341.52	100%
Revised Average FT Headcount	100.00		55.00		63.00		52.25		80.17		38.00	
Load Credits/Faculty	10.88		9.24		10.30		8.95		9.56		8.99	

Table D-2

Total Department Instructional Load

Data	Economics		Educational Leadership		Engineering		English		Finance		Geography	
FT Courses	557.33	98.7%	979.93	96.8%	833.87	91.3%	2653.15	98.1%	549.09	99.0%	672.55	90.0%
FT Lab	0	0.0%	0	0.0%	9	1.0%	0	0.0%	0	0.0%	0	0.0%
FT Student-Teach	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
FT Supervise	5.61	1.0%	32.46	3.2%	68.59	7.5%	33.66	1.2%	5.61	1.0%	47.05	6.3%
FT thesis	1.5	0.3%	0	0.0%	2	0.2%	17.5	0.6%	0	0.0%	27.5	3.7%
FT Supp Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Revised Average FT Headcount	59.00		105.00		85.00		260.37		71.00		75.00	
Load Credits/Faculty	9.57		9.64		10.75		10.39		7.81		9.96	

Table D-2

Total Department Instructional Load

Data	History	Management & Organization	Management Information	Manufact and Construct Mgt	Marketing	Mathematical Sciences
FT Courses	1173.96	808.99	488.11	864.73	667.33	2398.45
FT Lab	0	0	0	0	0	0
FT Student-Teach Supervise	0	0	0	0	0	0
FT Ind study	63.97	3.3	10.59	42.97	3.3	53.71
FT thesis	20.5	0	0	4.5	0	33
FT Supp Lab	0	0	0	3	0	0
	1258.43	812.29	498.7	915.2	670.63	2485.16
Revised Average FT Headcount	138.00	92.00	67.00	84.00	75.00	237.00
Load Credits/Faculty	9.12	8.83	7.44	10.90	8.94	10.49

Table D-2

Total Department Instructional Load

Data	Modern Languages	Music	Nursing	Philosophy	Physical Education	Physics & Earth Sciences
FT Courses	822.38	561.91	171	584.32	1289.049	698.54
FT Lab	0	47.31	0	0	30	107.25
FT Student-Teach	0	0	0	0	0	0
Supervise	0	0	0	0	0	0
FT ind study	110.91	25.41	0	16.28	5.72	68.66
FT thesis	16.5	1	0	0	2.33	0.83
FT Supp Lab	0	0	0	0	0	33
	949.79	635.63	171	600.6	1327.099	908.28
	86.6%	88.4%	100.0%	97.3%	97.1%	76.9%
	0.0%	7.4%	0.0%	0.0%	2.3%	11.8%
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	11.7%	4.0%	0.0%	2.7%	0.4%	7.6%
	1.7%	0.2%	0.0%	0.0%	0.2%	0.1%
	0.0%	0.0%	0.0%	0.0%	0.0%	3.6%
	100%	100%	100%	100%	100%	100%
Revised Average FT Headcount	95.62	74.00	22.00	64.50	133.00	90.00
Load Credits/Faculty	9.93	8.59	7.77	9.31	9.98	10.09

Table D-2

Total Department Instructional Load

Data	Political Science	Psychology	Reading	Social Work	Sociology	Special Education
FT Courses	563.71	1621.76	615.14	244	706.65	415.66
FT Lab	0	0	0	0	0	0
FT Student-Teach	0	0	0	0	0	4
Supervise	0	0	0	0	0	4
FT ind study	18.48	60.8	2.31	0.33	20.57	7.48
FT thesis	2.5	30	2.5	0	0	0.5
FT Supp Lab	0	1	0	0	0	0
	584.69	1713.56	619.95	244.33	727.22	427.64
	100%	100%	100%	100%	100%	100%
Revised Average FT Headcount	55.50	157.15	62.00	25.00	72.00	44.00
Load Credits/Faculty	10.53	10.90	10.00	9.77	10.10	9.72

Table D-2

Total Department Instructional Load

Data	Teacher Education		Technology Education		Theater		No Department		Grand Total	
FT Courses	1088.96	96.6%	369.78	91.7%	399.57	97.6%	1	36.4%	29874.149	92.3%
FT Lab	0	0.0%	0	0.0%	0	0.0%	0	0.0%	942.86	2.9%
FT Student-Teach Supervise	29	2.6%	0	0.0%	0	0.0%	0	0.0%	33	0.1%
FT ind study	7.44	0.7%	33.29	8.3%	9.94	2.4%	0	0.0%	1163.38	3.6%
FT thesis	1.5	0.1%	0	0.0%	0	0.0%	0	0.0%	243.16	0.8%
FT Supp Lab	0	0.0%	0	0.0%	0	0.0%	1.75	63.6%	112.25	0.3%
	1126.9	100%	403.07	100%	409.51	100%	2.75	100%	32368.799	100%
Revised Average FT Headcount	115.75		39.00		51.00		1.00		3287.93	
Load Credits/Faculty	9.74		10.34		8.03		2.75		9.84	

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Accounting**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	283.5	666.66	950.16	29.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	0.33	0.33	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	283.5	666.99	950.49	29.8%

Anthropology

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	78	471	549	14.2%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	16.5	16.5	0.0%
Thesis	0	14.5	14.5	0.0%
Supp Lab	0	0	0	-
Total	78	502	580	13.4%

Art

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	842	922.92	1764.92	47.7%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.33	100.96	101.29	0.3%
Thesis	0	3	3	0.0%
Supp Lab	0	0	0	-
Total	842.33	1026.88	1869.21	45.1%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Biology**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	157.35	619.91	777.26	20.2%
Lab	68.25	279.19	347.44	19.6%
Student-Teach Supervise	0	0	0	-
Ind Study	0	52.57	52.57	0.0%
Thesis	0	18	18	0.0%
Supp Lab	0	19	19	0.0%
Total	225.6	988.67	1214.27	18.6%

Biomolecular Sciences

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	86.8	397.25	484.05	17.9%
Lab	23	176.86	199.86	11.5%
Student-Teach Supervise	0	0	0	-
Ind Study	0	80.97	80.97	0.0%
Thesis	0	12.5	12.5	0.0%
Supp Lab	0	30.15	30.15	0.0%
Total	109.8	697.73	807.53	13.6%

Chemistry

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	92.5	342.86	435.36	21.2%
Lab	93	293.25	386.25	24.1%
Student-Teach Supervise	0	0	0	-
Ind Study	0	16.5	16.5	0.0%
Thesis	0	0	0	-
Supp Lab	0	23.35	23.35	0.0%
Total	185.5	675.96	861.46	21.5%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Communication**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	303.75	1018.66	1322.41	23.0%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	67.72	67.72	0.0%
Thesis	0	2	2	0.0%
Supp Lab	0	0	0	-
Total	303.75	1088.38	1392.13	21.8%

Computer Electronic & Graphics

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	278	490.97	768.97	36.2%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	16.31	16.31	0.0%
Thesis	0	0	0	-
Supp Lab	0	1	1	0.0%
Total	278	508.28	786.28	35.4%

Computer Science

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	277.63	628.77	906.4	30.6%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	20.44	20.44	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	277.63	649.21	926.84	30.0%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Counseling & Family Therapy**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	393.97	462.31	856.28	46.0%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	2.31	2.31	0.0%
Thesis	0	3	3	0.0%
Supp Lab	0	0	0	-
Total	393.97	467.62	861.59	45.7%

Criminology & Criminal Justice

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	390.78	731.37	1122.15	34.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	9.36	9.36	0.0%
Thesis	0	26	26	0.0%
Supp Lab	0	0	0	-
Total	390.78	766.73	1157.51	33.8%

Design (Graphic Information)

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	39	320.55	359.55	10.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	20.97	20.97	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	39	341.52	380.52	10.2%

Table D-3

Percentage of Department Instructional Load Credits Taught by Part-time Faculty

Educational Leadership

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	153.33	557.33	710.66	21.6%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	5.61	5.61	0.0%
Thesis	0	1.5	1.5	0.0%
Supp Lab	0	0	0	-
Total	153.33	564.44	717.77	21.4%

PoliSci, Philosophy, & Geog

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	217.97	979.93	1197.9	18.2%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	6.49	32.46	38.95	16.7%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	224.46	1012.39	1236.85	18.1%

Engineering

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	124.96	833.87	958.83	13.0%
Lab	19	9	28	67.9%
Student-Teach Supervise	0	0	0	-
Ind Study	0.33	68.59	68.92	0.5%
Thesis	0	2	2	-
Supp Lab	0	0	0	-
Total	144.29	913.46	1057.75	13.6%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****English**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	1679.67	2653.15	4332.82	38.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	33.66	33.66	0.0%
Thesis	0.5	17.5	18	2.8%
Supp Lab	0	0	0	-
Total	1680.17	2704.31	4384.48	38.3%

Finance

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	202.87	549.09	751.96	27.0%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	5.61	5.61	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	202.87	554.7	757.57	26.8%

Geography

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	330.6	672.55	1003.15	33.0%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	47.05	47.05	0.0%
Thesis	0	27.5	27.5	0.0%
Supp Lab	0	0	0	-
Total	330.6	747.1	1077.7	30.7%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****History**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	846.33	1173.96	2020.29	41.9%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	63.97	63.97	0.0%
Thesis	0	20.5	20.5	0.0%
Supp Lab	0	0	0	-
Total	846.33	1258.43	2104.76	40.2%

Management & Organization

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	287	808.99	1095.99	26.2%
Lab	1.5	0	1.5	100.0%
Student-Teach Supervise	0	0	0	-
Ind Study	1.43	3.3	4.73	30.2%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	289.93	812.29	1102.22	26.3%

Management Information Systems

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	283.65	488.11	771.76	36.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	1.32	10.59	11.91	11.1%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	284.97	498.7	783.67	36.4%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Manufact and Construct Mgt**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	404	864.73	1268.73	31.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	2	42.97	44.97	4.4%
Thesis	0	4.5	4.5	0.0%
Supp Lab	0	3	3	0.0%
Total	406	915.2	1321.2	30.7%

Marketing

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	186.33	667.33	853.66	21.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.99	3.3	4.29	23.1%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	187.32	670.63	857.95	21.8%

Mathematical Sciences

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	2479.81	2398.45	4878.26	50.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.33	53.71	54.04	0.6%
Thesis	0	33	33	0.0%
Supp Lab	0	0	0	-
Total	2480.14	2485.16	4965.3	49.9%

Table D-3

Percentage of Department Instructional Load Credits Taught by Part-time Faculty

Modern Languages

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	652.24	822.38	1474.62	44.2%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.66	110.91	111.57	0.6%
Thesis	0	16.5	16.5	0.0%
Supp Lab	0	0	0	-
Total	652.9	949.79	1602.69	40.7%

Music

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	481.69	561.91	1043.6	46.2%
Lab	12	47.31	59.31	20.2%
Student-Teach Supervise	0	0	0	-
Ind Study	9.74	25.41	35.15	27.7%
Thesis	0	1	1	0.0%
Supp Lab	0	0	0	-
Total	503.43	635.63	1139.06	44.2%

Nursing

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	16.65	171	187.65	8.9%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	0	0	-
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	16.65	171	187.65	8.9%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Philosophy**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	363.1	584.32	947.42	38.3%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	16.28	16.28	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	363.1	600.6	963.7	37.7%

Physical Education

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	465.23	1289.049	1754.279	26.5%
Lab	0	30	30	0.0%
Student-Teach Supervise	0	0	0	-
Ind Study	0	5.72	5.72	0.0%
Thesis	0	2.33	2.33	0.0%
Supp Lab	0	0	0	-
Total	465.23	1327.099	1792.329	26.0%

Physics & Earth Sciences

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	371.92	698.54	1070.46	34.7%
Lab	223.25	107.25	330.5	67.5%
Student-Teach Supervise	0	0	0	-
Ind Study	4.38	68.66	73.04	6.0%
Thesis	0	0.83	0.83	0.0%
Supp Lab	0	33	33	0.0%
Total	599.55	908.28	1507.83	39.8%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Political Science**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	114	563.71	677.71	16.8%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	18.48	18.48	0.0%
Thesis	0	2.5	2.5	0.0%
Supp Lab	0	0	0	-
Total	114	584.69	698.69	16.3%

Psychology

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	797.32	1621.76	2419.08	33.0%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.33	60.8	61.13	0.5%
Thesis	0	30	30	0.0%
Supp Lab	0	1	1	0.0%
Total	797.65	1713.56	2511.21	31.8%

Reading

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	262.33	615.14	877.47	29.9%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	2.31	2.31	0.0%
Thesis	0	2.5	2.5	0.0%
Supp Lab	0	0	0	-
Total	262.33	619.95	882.28	29.7%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Social Work**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	64.32	244	308.32	20.9%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	0.33	0.33	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	64.32	244.33	308.65	20.8%

Sociology

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	218.5	706.65	925.15	23.6%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	20.57	20.57	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	218.5	727.22	945.72	23.1%

Special Education

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	104	415.66	519.66	20.0%
Lab	0	0	0	-
Student-Teach Supervise	11.5	4	15.5	74.2%
Ind Study	1.32	7.48	8.8	15.0%
Thesis	0	0.5	0.5	0.0%
Supp Lab	0	0	0	-
Total	116.82	427.64	544.46	21.5%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****Teacher Education**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	216	1088.96	1304.96	16.6%
Lab	0	0	0	-
Student-Teach Supervise	183.5	29	212.5	86.4%
Ind Study	0.33	7.44	7.77	4.2%
Thesis	0	1.5	1.5	0.0%
Supp Lab	0	0	0	-
Total	399.83	1126.9	1526.73	26.2%

Technology Education

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	52.5	369.78	422.28	12.4%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	33.29	33.29	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	52.5	403.07	455.57	11.5%

Theater

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	41.41	399.57	440.98	9.4%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0	9.94	9.94	0.0%
Thesis	0	0	0	-
Supp Lab	0	0	0	-
Total	41.41	409.51	450.92	9.2%

Table D-3**Percentage of Department Instructional Load Credits Taught by Part-time Faculty****No Department**

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	251.91	1	252.91	99.6%
Lab	0	0	0	-
Student-Teach Supervise	0	0	0	-
Ind Study	0.11	0	0.11	100.0%
Thesis	0	0	0	-
Supp Lab	0	1.75	1.75	0.0%
Total	252.02	2.75	254.77	98.9%

Grand Total

	PT Load Credits	FT Load Credits	Total Load Credits	% of Load Credits by PT
Courses	14892.92	29874.149	44767.069	33.3%
Lab	440	942.86	1382.86	31.8%
Student-Teach Supervise	195	33	228	85.5%
Ind Study	30.09	1163.38	1193.47	2.5%
Thesis	0.5	243.16	243.66	0.2%
Supp Lab	0	112.25	112.25	0.0%
Total	15558.51	32368.799	47927.309	32.5%

Table D-4**Department Load Credits per Full-time Faculty, Adjusted for Sabbaticals and Leaves**

Department	Total Load Credits/FT FTE (less leaves)		
	Mean	Minimum	Maximum
Accounting	11.83	10.54	12.51
Anthropology	12.72	12.06	14.42
Art	12.21	11.31	12.90
Biology	12.64	11.54	13.75
Biomolecular Sciences	12.20	11.35	12.98
Chemistry	11.82	10.58	14.15
Communication	12.25	11.93	12.94
Computer Electronic & Graphics	11.86	11.03	13.04
Computer Science	12.21	11.74	12.82
Counseling & Family Therapy	11.34	7.52	12.69
Criminology & Criminal Justice	12.00	10.82	12.79
Design (Graphic Information)	10.93	9.40	13.28
Economics	11.95	10.50	12.31
Educational Leadership	11.72	10.00	12.31
Engineering	12.08	11.06	13.25
English	12.05	11.58	12.50
Finance	11.74	10.20	12.56
Geography	11.72	10.90	12.77
History	11.95	11.51	12.39
Management & Organization	11.73	10.14	12.55
Management Information Systems	12.16	11.20	13.25
Manufact and Construct Mgt	12.13	10.87	13.15
Marketing	11.78	10.67	12.33
Mathematical Sciences	12.00	11.24	12.72
Modern Languages	12.39	11.35	13.63
Music	11.53	9.58	12.36
Nursing	10.18	7.33	12.50
Philosophy	11.62	10.62	12.78
Physical Education	11.61	9.44	12.44
Physics & Earth Sciences	12.25	11.83	12.62
Political Science	11.58	9.76	12.90
Psychology	12.00	10.93	12.94
Reading	12.37	11.76	14.04
Social Work	12.05	11.11	13.00
Sociology	11.82	10.65	13.13
Special Education	11.57	9.04	12.70
Teacher Education	11.65	10.68	12.31
Technology Education	12.28	9.80	13.76
Theater	11.76	9.85	13.08
Grand Total	11.94	7.33	14.42

Excludes sabbatical and leave load credits from total and from FTE

Table D-5**Department Instructional Load Credits per Full-time Faculty, Adjusted for Sabbaticals and Leaves**

	Instructional Load Credits/FT FTE (less leaves)		
Department	Mean	Minimum	Maximum
Accounting	8.26	7.27	9.26
Anthropology	10.91	9.39	13.02
Art	10.60	9.85	11.47
Biology	10.52	9.31	11.57
Biomolecular Sciences	10.90	10.06	11.73
Chemistry	9.94	9.22	12.09
Communication	10.88	10.25	11.36
Computer Electronic & Graphics	9.24	8.34	10.96
Computer Science	10.30	9.30	11.80
Counseling & Family Therapy	8.95	6.66	9.78
Criminology & Criminal Justice	9.56	8.73	10.22
Design (Graphic Information)	8.99	7.60	11.03
Economics	9.57	9.00	10.00
Educational Leadership	9.64	9.11	10.35
Engineering	10.75	10.14	11.81
English	10.39	10.03	10.73
Finance	7.81	6.70	8.70
Geography	9.96	8.90	11.12
History	9.12	8.26	9.95
Management & Organization	8.83	7.73	9.81
Management Information Systems	7.44	6.48	8.00
Manufact and Construct Mgt	10.90	9.77	11.75
Marketing	8.94	8.00	9.73
Mathematical Sciences	10.49	10.06	11.13
Modern Languages	9.93	9.37	11.18
Music	8.59	7.72	9.25
Nursing	7.77	4.67	9.33
Philosophy	9.31	8.25	10.67
Physical Education	9.98	9.07	10.44
Physics & Earth Sciences	10.09	9.36	10.80
Political Science	10.53	8.76	12.04
Psychology	10.90	9.76	11.56
Reading	10.00	8.25	13.29
Social Work	9.77	9.00	10.25
Sociology	10.10	9.48	10.96
Special Education	9.72	8.58	11.50
Teacher Education	9.74	9.05	10.17
Technology Education	10.34	7.60	12.36
Theater	8.03	6.60	9.51
Grand Total	9.84	4.67	13.29

Excludes sabbatical and leave load credits from total and from FTE